

1993 East Maui Watershed Projected Budget

RESOURCE MONITORING	
Establish & maintain monitoring transects utilizing statewide natural area monitoring guidelines where appropriate (ungulate damage, weed invasion, biological resources, etc.)	\$200,000
Collect data on stream flow, water quality and rainfall from existing gauges and stations, and expand monitoring network as appropriate. (continuous, partial, low flow gauges, rain gauges, ET stations, etc.)	\$ 55,000
Monitor and evaluate water quality and quantity data	\$ 10,000
Soil erosion monitoring	\$ 30,000
ANIMAL CONTROL	
Increase utilization of public hunting to manage feral animals where applicable	\$ 35,000
Determine fencing needs and locations; construct and maintain fences where needed.	\$510,000
Implement staff animal control in remote, ecologically significant areas.	
Develop other animal control methods	\$ 20,000
Organize SWAT team to control hot spots and new infestations of animal pests	
Support research seeking alternative methods for animal control	
Evaluate need for / implement small mammal trapping program	
WEED MANAGEMENT	
Identify and map threatening weed species	\$ 20,000
Develop priority weed list	
Implement weed control in priority areas	\$483,000
Prioritize weeds	
Determine best treatment method	
Treat weeds	
Monitor treatment areas	
Develop and implement procedures to prevent the introduction of new problem weeds	\$ 10,000
Encourage interagency cooperation and research for biocontrol, chemical and integrated pest management to develop methods for controlling problem weeds. Develop an interagency SWAT team to identify and control new infestations of problem weeds.	\$ 5,000
INFRASTRUCTURAL SUPPORT	
Coordinator	\$138,000
Maintain roads, trails and other transportation system as necessary to conduct management activities	\$ 82,000
Enforce appropriate public statutes, rules, regulations and codes	\$112,000
PUBLIC EDUCATION & AWARENESS	
Public outreach programs:	\$ 31,000
Hikes	
Slide shows, talks , videos	

Interpretive Displays	
Flyers and publications	
Visitor Industry Classes	
Newspaper articles, features	
Radio/ TV/ Newspaper	
Develop policy statement for sensitive animal control methods	
Develop policy statement for water quality concerns	
Promote inter-agency cooperation	\$ 5,000
Develop Volunteer Program	\$ 18,000
volunteer pool	develop incentives
internships	resolve liability issues
service groups	
youth groups	
Develop educational programs to prevent the accidental introduction of new problem weeds	\$ 35,000
hunters	
recreational users	
media	
landscape industry	
TOTAL	\$1.79 Million